

Neurology Section APTA
2007 Budget

| INCOME | Projected |
|-----------------------------------|---------------------|
| CSM Income (Boston) | \$35,000.00 |
| CSM sponsorship | 12,000.00 |
| TOTAL CSM Income | \$47,000.00 |
| Dues | \$113,000.00 |
| Partners dues | \$1,000.00 |
| TOTAL Dues | \$114,000.00 |
| Interest Inc | \$400.00 |
| JNPT Income | |
| JNPT Ads | \$0.00 |
| JNPT copyright fees (royalties) | \$35,000.00 |
| JNPT Sales | \$0.00 |
| JNPT Subscription | \$0.00 |
| TOTAL JNPT-Inc | \$35,000.00 |
| Misc Inc | \$500.00 |
| PreCSM Courses | \$40,000.00 |
| Regional Course Income (III Step) | \$20,000.00 |
| Special Topics_Neurology | \$10,000.00 |

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| TOTAL INCOME | \$256,900.00 |
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| EXPENSES | |
|---------------------------------------|---------------------|
| PROGRAM 01--Admin | |
| ADMIN SERVICES | |
| Administrative Expenses | \$12,000.00 |
| APTA Executive Services | \$74,208.00 |
| TOTAL ADMIN SERVICES | \$86,208.00 |
| BOARD TRAVEL | |
| APTA Bd of Directors Mtg | \$700.00 |
| APTA President Mtg | \$700.00 |
| APTA Program Chair Mtg | \$700.00 |
| Component Leadership Meeting | \$0.00 |
| CSM | \$6,000.00 |
| STRATEGIC PLAN | \$5,000.00 |
| TOTAL BOARD TRAVEL | \$13,100.00 |
| DISCRETIONARY | \$1,000.00 |
| DONATIONS | \$1,000.00 |
| TOTAL PROGRAM 01--Admin | \$100,308.00 |
| PROGRAM 02--Finance | |
| ACCOUNTANT FEE | \$1,000.00 |
| MISC | \$0.00 |
| TOTAL PROGRAM 02--Finance | \$1,000.00 |
| PROGRAM 03--Mem & PR | |
| CSM stipend | \$500.00 |
| MEM MISC | \$250.00 |
| 30TH ANNIVERSARY GALA | \$6,500.00 |
| RECRUITMENT | \$500.00 |
| TOTAL PROGRAM 03--Mem & PR | \$7,750.00 |
| PROGRAM 04--Communications | |
| EDITOR and assistant | \$15,000.00 |
| JNPT | |
| Ad Agency | |
| Award | \$100.00 |
| Editorial Board | \$4,000.00 |
| Lippincott Services | \$50,000.00 |
| Pod-casting | \$2,000.00 |
| Web | \$5,000.00 |
| TOTAL JNPT | \$61,100.00 |

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| TOTAL PUBLICATIONS | \$76,100.00 |
| Telecommunications | |
| CSM stipend | \$500.00 |
| Webserver | \$30,000.00 |
| TOTAL Telecommunications | \$30,500.00 |
| TOTAL PROGRAM 04--Communications | \$106,600.00 |
| PROGRAM 05 | |
| ARCHIVES | \$500.00 |
| TOTAL PROGRAM 05--Archives | \$500.00 |
| PROGRAM 06--SIGs | |
| BRAIN INJURY | \$1,000.00 |
| CSM stipend | \$2,000.00 |
| TOTAL BRAIN INJURY | \$3,000.00 |
| Degen SIG | \$1,000.00 |
| CSM stipend | \$2,000.00 |
| TOTAL Degen SIG | \$3,000.00 |
| Falls SIG | \$1,000.00 |
| CSM stipend | \$2,000.00 |
| TOTAL Falls SIG | \$3,000.00 |
| SCI SIG | \$1,000.00 |
| CSM stipend | \$2,000.00 |
| TOTAL SCI SIG | \$3,000.00 |
| STROKE SIG | \$1,000.00 |
| CSM stipend | \$2,000.00 |
| TOTAL STROKE SIG | \$3,000.00 |
| VESTIBULAR | \$1,000.00 |
| CSM stipend | \$2,000.00 |
| TOTAL VESTIBULAR | \$3,000.00 |
| TOTAL PROGRAM 06--SIGs | \$18,000.00 |
| PROGRAM 07--Program | |
| COMMITTEE EXP | \$4,000.00 |
| CSM EXPENSES | |
| Speakers | \$6,000.00 |
| TOTAL CSM EXPENSES | \$10,000.00 |
| PRE-CONFERENCE | \$0.00 |
| APTA admin fee | \$1,200.00 |
| Brochures-Ads | \$7,000.00 |
| Speakers | \$4,000.00 |
| TOTAL PRE-CONFERENCE | \$12,200.00 |
| REGIONAL PROG | \$0.00 |
| TOTAL REGIONAL PROG | \$0.00 |
| TOTAL PROGRAM 07--Program | \$22,200.00 |
| PROGRAM 08--Practice | |
| CSM stipend | \$500.00 |
| NCS Breakfast | \$2,000.00 |
| NCS Taskforce | \$1,000.00 |
| TOTAL PROGRAM 08--Practice | \$3,500.00 |
| PROGRAM 09--Research | |
| CSM stipend | \$500.00 |
| TOTAL PROGRAM 09--Research | \$500.00 |
| PROGRAM 10--Awards | |
| CSM stipend | \$500.00 |
| Plaques / certificates | \$800.00 |
| TOTAL PROGRAM 10--Awards | \$1,300.00 |
| PROGRAM 12--Nominating | |
| CSM stipend | \$500.00 |
| Other | \$0.00 |
| TOTAL PROGRAM 12--Nominating | \$500.00 |
| TOTAL EXPENSES | \$262,158.00 |
| Total Income - Expenses | -\$5,258.00 |